Appendix 10

Calculation of the Council Taxbase for 2017-2018

Line	Band	@	A	B	C	D	E	F	G	H	Total
	Actual current properties										
1	Dwellings on database @ 09.01.17	0	7,857	18,842	33,709	26,173	10,750	5,370	4,624	704	**108,029**
2	Exemptions @ 09.01.17	0	-170	-310	-473	-437	-173	-45	-27	-12	**-1647**
	Disabled Reductions of Band:										
3	Add to Lower Bands	0	1	16	41	111	79	35	29	8	**320**
	Take from Higher Bands	-1	-16	-41	-111	-79	-35	-29	-8	0	**-320**
4											
5	Line 1-2+3-4 = *H*	-1	7,672	18,507	33,166	25,768	10,621	5,331	4,618	700	**106,382**
6	Number in *H* above Entitled to										
	One 25% Discount		-4,363	-9,676	-12,047	-6,485	-2,191	-850	-544	-64	**-36,220**
7	Line 6 x 25%		-1090.75	-2419.00	-3011.75	-1621.25	-547.75	-212.50	-136.00	-16.00	**-9055.00**
8	Number in *H* above Entitled to										
	two 25% (50%) Discount	0	-1	-2	-12	-23	-19	-17	-15	-6	**-95**
9	Line 8 X 50%		-0.50	-1.00	-6.00	-11.50	-9.50	-8.50	-7.50	-3.00	**-47.50**
10	No in *H* above entitled to										
	10% discount		0	0	0	0	0	0	0	0	**0**
	10% of above		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
11	No in *H* above entitled to										
	0% discount		-107	-179	-247	-192	-91	-35	-31	-9	**-891**
	0% of above		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	No in *H* above entitled to										
	100% discount (4 weeks or less)		-7	-2	-12	-6	-4	0	0	0	**-31**
	(assessed based on total award / amount per band)										
12	*Total Discounts = Q*		-1098.25	-2422.00	-3029.75	-1638.75	-561.25	-221.00	-143.50	-19.00	**-9133.50**
13	Line 5+ Line 12	-1.00	6,573.75	16,085.00	30,136.25	24,129.25	10,059.75	5,110.00	4,474.50	681.00	**97,248.50**
	Estimated changes										
14	Properties Awaiting Banding										
16	Line 14		0	0	0	0	0	0	0	0	**0**
17	Properties to be Deleted										
18	Known Errors in Valuation List		0	0	0	0	0	0	0	0	**0**
19	Line 17 + Line 18	0	0	0	0	0	0	0	0	0	**0**
20	Line 16 + Line 19 (J)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
21											
	Empty homes premium		18	35	33	42	19	8	6	5	**166**
	at 50% (E)		9	17.5	16.5	21	9.5	4	3	2.5	**83**
22	Debt movement (J)		-36.65	-89.67	-168.01	-134.52	-56.08	-28.49	-24.95	-3.80	**-542.16**
23	Estimated change total	0	-27.65	-72.17	-151.51	-113.52	-46.58	-24.49	-21.95	-1.30	**-459.16**
	CTR Discount										
	Band reduction based on total monetary award	0	-2,299.00	-4,492.00	-5,912.00	-4,282.00	-1,369.00	-373.00	-90.00	-5.00	**-18,822.00**
	Expected in year changes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
24	Total CTR Band Equivalent	0	-2,299.00	-4,492.00	-5,912.00	-4,282.00	-1,369.00	-373.00	-90.00	-5.00	**-18,822.00**
	Z total CTR Discount	0.00	-2,299.00	-4,492.00	-5,912.00	-4,282.00	-1,369.00	-373.00	-90.00	-5.00	**-18,822.00**
25	*H - Q + J - Z*	-1.00	4,247.10	11,520.83	24,072.74	19,733.73	8,644.17	4,712.51	4,362.55	674.70	**77,967.34**
26	*To calculate band equivalents*		0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00	
27	Band D Equivalent: lines 25 x 26	0	2,831.40	8,960.64	21,397.99	19,733.73	10,565.09	6,806.96	7,270.92	1,349.41	**78,916.15**
28	Band D equivalent for Taxbase calculation										**78,916**
30	**Band D Equivalent for Taxbase Calculation**									***Before allowance for collection rate***	**78,916**
	Band D equivalent for Taxbase calculation after non-collection allowance **(4.5%)** applied										**75,365**